

# Upward Revision of Medium-term Management Plan "Master Plan 2022"

Although we released the 'Notice Concerning Formulation of the Medium-Term Management Plan' on May 17, 2022, we have issued a new notice titled Notice of Concerning Differences Between the Projections and Actual Results for the Consolidated Fiscal Year Ended March 31, 2025 and Revisions to the Medium-Term Management Plan'.

We decided to **revise a consolidated Operating Income target of FY2026**, the last year of Medium-Term Management Plan "Master Plan 2022" **upward to 3.3 billion yen**. This is an increase of 0.8 billion yen from the original target **of 2.5 billion yen**.

May 14th, 2025                      SEIKOH GIKEN Co., Ltd.  
Jun Ueno, President and Chief Executive Officer  
Yuji Saitoh, Director, IR representatives

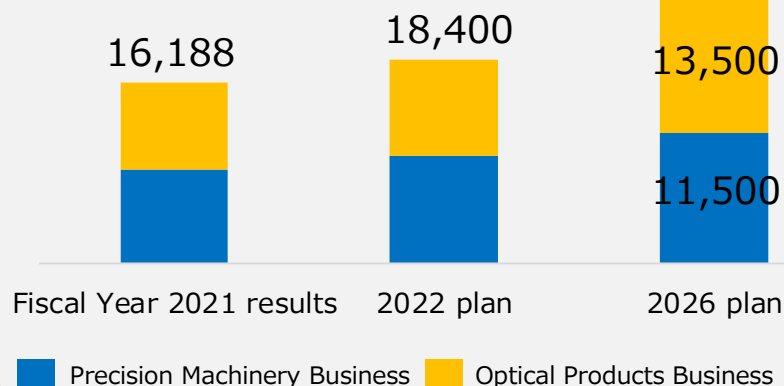
# Medium-term management targets (P&L indicators)

Medium-term management targets: Net sales of 25 billion yen,  
Operating income of 3.3 billion yen

(¥ Million)

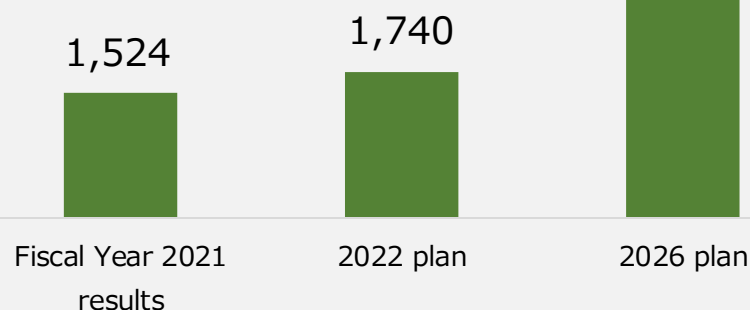
## ■ Consolidated sales

**25,000**



## ■ Consolidated operating income

**3,300**



(¥ Million)	FY2021 results	FY2022 plan	FY2026 plan (before revised)	FY2026 plan (after revised)
Precision Machinery Business	8,478	9,720	11,500	No changes
Optical Products Business	7,710	8,680	13,500	
<b>Consolidated sales</b>	16,188	18,400	<b>25,000</b>	
% of sales of new products	—	—	30%	
<b>Consolidated operating income</b>	1,524	1,740	<b>2,500</b>	<b>3,300</b>
Operating income margin	9.4%	9.5%	10%	<b>13%</b>